

## **Demand Forecast Review**

The review of the Demand Forecasting process and tools is expected to on-going throughout 2008. The rationale for the review was predicated by the following items:

1. Updating the forecasting software
  - Opportunity to utilize new features
  - Potential for greater automation of manual tasks
2. Make changes base on lessons learned
  - Leverage off existing data
  - Add equations that will optimize the daily minimums
3. Capturing the shifts occurring in the Ontario economy
  - Incorporate other economic drivers
  - Greater market segmentation
4. Need to better capture the shifts in the electricity sector
  - Better integration of conservation
  - Better integration of embedded generation
5. Opportunity to Review Other Processes
  - Weather scenarios
  - Weather correction